

## BED 2 - PHYSICAL PLAN


Department: Department of Trade and Industry (DTI)  
 Agency: Technical Education and Skills Development Authority  
 Organization Code: 22 009 0000000

## Particulars

PARTICULARS	UACS CODE	Current Year's Accomplishments			Physical Target (Budget Year)							
		2019			2020							
		Actual (Jan. 1-Sep. 30)	Estimate (Oct. 1-Dec.30)	Total 5=3+4	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks	
1	2	3	4	5	6	7	8	9	10	11=10-5	12	
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	3101000000000 0											
OO : Employability increased and/or enhanced												
Outcome Indicators												
1. Percentage of stakeholders who rate policies/plans		1st semester: 99.82% 2nd semester: On-going preparation for the second round of survey	94%	97%		94%		94%	94%	94%	3%	Study/survey is set to be conducted semi-annually
as good or better												
Output Indicators												
1. Number of National, Regional/Provincial TESD		On-going consolidation of inputs	NA	1 National TESD Plan formulated				1 National Progress Report	1 National Progress Report			
plans formulated/updated												
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	3102000000000 0											
OO : Employability increased and/or enhanced												
Outcome Indicators												
1. Percentage compliance of TVET programs to TESDA, industry, and industry standards and requirements		73%	81%	77%	10%	20%	30%	30%	90%	13%		
2. Percentage of TVET graduates that undergo assessment for certification		53.23%	55%	54.11%	86%	86%	86%	86%	86%	32%		
3. Percentage of TVET programs with tie-ups to industry		42%	42%	42%	10%	11%	10%	11%	42%			
Output Indicators												
1. Percentage of registered accredited TVET programs audited		50.50%	93%	72%	10%	20%	30%	40%	100%	28%		
2. Percentage of skilled workers issued with certification within 7 days of their application		97.51%	96%	97%	90%	90%	90%	90%	90%	-7%		
3. Number of consultations, orientations and workshops for development of competency standards/training regulations		147	60	207	20	60	60	60	200	-7%		

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1	2	3	4	5	6	7	8	9	10	11=10-5	12	
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	31030000000000											
OO : Employability increased and/or enhanced *												
Outcome Indicators												
1. Percentage of graduates from technical education and skills development scholarship programs that are employed			Conduct of the study will start in the 3rd quarter of the year	65%	65%				65%	65%		
Output Indicators												
1. Number of graduates from technical education and skills development scholarship programs		99,319	158,181	257,500		49,341	90,675	61,484	201,500	-56,000		
2. Number of training institutions/establishments/assessment centers provided with technical assistance		5,160	6,985	12,145	292	2,337	1,753	1,461	5,842	-6,303		
3. Number of TESDA Technology Institutions (TTIs) graduates		179,854	67,043	246,897		59,434	64,000	59,434	182,867	-64,030		

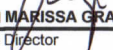
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